

**PROPOSALS FOR INCREASING FEES & CHARGES IN 2008/09**

DIRECTORATE	INCOME AREA	BUDGET 2007/08 £	PROPOSAL	ESTIMATED INCREASE £
<b>Corp. Governance</b>	Hackney/Prvt Carriage Licences	(63,410)	Increase charges by 3.5% to coincide with comparable charging local council	(2,246)
<b>Corp. Governance</b>	Other Licences	(1,800)	Increase charges to coincide with comparable charging local council	(1,937)
<b>Business</b>	Local Land Charge Searches	(188,950)	No proposed increase at this stage. Review to be carried out. CBC are in competition with other local authorities and private business. An increase in fees could risk customers going elsewhere.	0
<b>Business</b>	Tolls - General Market	(225,000)	3% inflationary increase on cabins Conversion of 10 unoccupied stalls into 7 cabins at higher rents Creation of café unit from 5 unoccupied stalls Letting 5 of 9 remaining unoccupied stalls following refurb All these options are feasible, there is high demand for cabins and expressions of interest in the café.	(6,750) (5,687) (2,708) (5,200)
<b>Business</b>	BCC'S Plans Fees	(137,040)	3% inflationary increase	(4,111)
	Inspection Fees Buildg Control	(176,130)	3% inflationary increase Comfortable to increase fees by 3%.	(5,284)
<b>Business Improvement</b>	Rail Pass Charge	(19,390)	Adding £1.00 to current overhead levied (currently 50p)	(1,175)
	Garage Rents	(47,980)	4.4% increase in line with CCH Garage Rents increase.	(2,280)
<b>People</b>	Casual Hire:Offices And Rooms	(30,430)	3% inflationary increase	(913)
<b>People</b>	Grant Of Right Of Burial Fees	(20,220)	Increase charges from £495 to £800 in line with market rate.	(12,200)
<b>People</b>	Interment Fees	(52,000)	Increase charges to £400 from current charge of £360. Introduce a new charge for cremated remains plots	(3,760) (3,200)

**PROPOSALS FOR INCREASING FEES & CHARGES IN 2008/09**

<b>DIRECTORATE</b>	<b>INCOME AREA</b>	<b>BUDGET 2007/08 £</b>	<b>PROPOSAL</b>	<b>ESTIMATED INCREASE £</b>
<b>People</b>	Indoor Leisure Charges	(25,000)	A combination of increases to reflect the level of investment in the centres and amending the profit share formula.	(25,000)
<b>People</b>	Get Up and Go		Additional activities for which we currently charge. Typically 3 day activities offering added value eg, visits. Payments to be made on-line.	(5,000)
<b>Neighbourhoods</b>	Wheeled Bins	(15,570)	Increase from £32 to £40 per bin.	(3,130)
<b>Neighbourhoods</b>	Emptying Dog Waste Bins	(4,610)	Expected new income from annual sponsorship of waste bins	(3,000)
<b>Neighbourhoods</b>	Pest Control Contracts	(21,480)	3% inflationary increase	(490)
<b>Neighbourhoods</b>	Parking Permits	(54,370)	Increase to £265 (from £220) and additional permits.	(22,990)
<b>Neighbourhoods</b>	Parking Fees	(540,800)	New Flat Iron stall layout - extra 50 parking spaces on Tuesdays 50 spaces x 52 weeks x £3.80 daily income/space = £9,880	(9,880)
			Rationalisation of tariffs:- Short Stay car parks (see note attached)	(38,600)
			Rationalisation of tariffs:- Long Stay car parks (see note attached)	(24,000)
			5% increase	(27,040)
<b>Neighbourhoods</b>	Income from amortisation of commuted sums on Public Open Spaces		Based on £90,000 of receipts brought into revenue equally over 10 years.	(9,000)
<b>ESTIMATED ADDITIONAL INCOME</b>				<b>(225,581)</b>